

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	12,888,917
Annual Unlinked Trips	2,392,646
Average Weekday Unlinked Trips	8,134
Average Saturday Unlinked Trips	5,878
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,258,534
Annual Vehicle Revenue Hours	175,021
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	80
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,596,804

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,596,804
Local Funds	(21%)	2,876,207
State Funds	(51%)	6,924,893
Federal Assistance	(14%)	1,902,184
Other Funds	(3%)	348,000

Total Operating Funds Expended \$13,648,088

Sources of Capital Funds Expended

Local funds	(20%)	\$127,427
State Funds	(0%)	0
Federal Assistance	(80%)	509,710
Other Funds	(0%)	0

Total Capital Funds Expended \$637,137

Summary of Operating Expenses

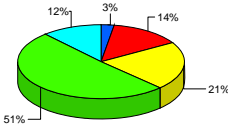
Salary, Wages and Benefits	\$8,671,661
Materials and Supplies	1,755,304
Purchased Transportation	1,570,371
Other Operating Expenses	1,650,752
Total Operating Expenses	\$13,648,088

Reconciling Cash Expenditures \$0

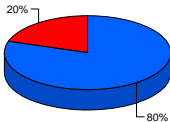
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$477,461	\$159,676	\$0	\$637,137
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	43	25	\$0	\$477,461	\$159,676	\$0	\$637,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended

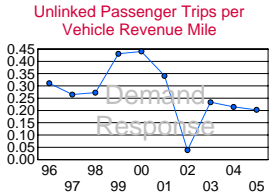
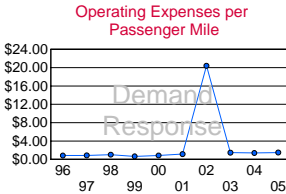
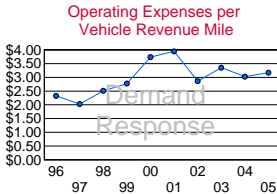
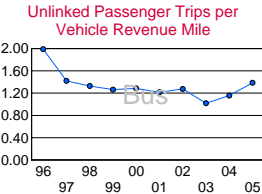
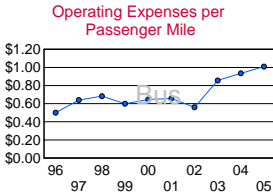
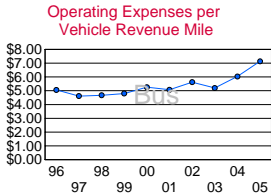


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,674,726	\$1,308,727	\$637,137	11,564,338	1,635,889	2,266,566	126,231	0.0	53	9.1	43	1.95	23%
Demand Response	\$1,973,362	\$288,077	\$0	1,324,579	622,645	126,080	48,790	N/A	27	4.7	25	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.14	\$92.49	\$1.01	\$5.15	1.39	17.96
Demand Response	\$3.17	\$40.45	\$1.49	\$15.65	0.20	2.58



1 Excludes data for purchased transportation reported separately